

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2022

Department : Department of Labor and Employment (DOLE)

Agency/Entity : Professional Regulation Commission

Operating Unit : Regional Office - I

Organization Code (UACS) : 16 008 0300001

Fund Cluster : 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions,Modification s/Augmentations)	Transfer To	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appo	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																					Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		30,963,000.00	0.00	30,963,000.00	30,963,000.00	0.00	0.00	30,963,000.00	8,324,886.70	0.00	0.00	0.00	8,324,886.70	7,965,125.89	0.00	0.00	0.00	7,965,125.89	0.00	22,638,113.30	0.00	359,760.81
General Administration and Support	10000000000000000000	11,538,000.00	0.00	11,538,000.00	11,538,000.00	0.00	0.00	11,538,000.00	2,607,786.18	0.00	0.00	0.00	2,607,786.18	2,287,795.07	0.00	0.00	0.00	2,287,795.07	0.00	8,930,213.82	0.00	319,991.11
General Management and Supervision	1000001000001000	11,538,000.00	0.00	11,538,000.00	11,538,000.00	0.00	0.00	11,538,000.00	2,607,786.18	0.00	0.00	0.00	2,607,786.18	2,287,795.07	0.00	0.00	0.00	2,287,795.07	0.00	8,930,213.82	0.00	319,991.11
PS		7,138,000.00	0.00	7,138,000.00	7,138,000.00	0.00	0.00	7,138,000.00	1,629,259.91	0.00	0.00	0.00	1,629,259.91	1,629,259.91	0.00	0.00	0.00	1,629,259.91	0.00	5,508,740.09	0.00	0.00
MOOE		4,400,000.00	0.00	4,400,000.00	4,400,000.00	0.00	0.00	4,400,000.00	978,526.27	0.00	0.00	0.00	978,526.27	658,535.16	0.00	0.00	0.00	658,535.16	0.00	3,421,473.73	0.00	319,991.11
Sub-Total, General Administration and Support		11,538,000.00	0.00	11,538,000.00	11,538,000.00	0.00	0.00	11,538,000.00	2,607,786.18	0.00	0.00	0.00	2,607,786.18	2,287,795.07	0.00	0.00	0.00	2,287,795.07	0.00	8,930,213.82	0.00	319,991.11
PS		7,138,000.00	0.00	7,138,000.00	7,138,000.00	0.00	0.00	7,138,000.00	1,629,259.91	0.00	0.00	0.00	1,629,259.91	1,629,259.91	0.00	0.00	0.00	1,629,259.91	0.00	5,508,740.09	0.00	0.00
MOOE		4,400,000.00	0.00	4,400,000.00	4,400,000.00	0.00	0.00	4,400,000.00	978,526.27	0.00	0.00	0.00	978,526.27	658,535.16	0.00	0.00	0.00	658,535.16	0.00	3,421,473.73	0.00	319,991.11
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	30000000000000000000	19,425,000.00	0.00	19,425,000.00	19,425,000.00	0.00	0.00	19,425,000.00	5,717,100.52	0.00	0.00	0.00	5,717,100.52	5,677,330.82	0.00	0.00	0.00	5,677,330.82	0.00	13,707,899.48	0.00	39,769.70
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		19,425,000.00	0.00	19,425,000.00	19,425,000.00	0.00	0.00	19,425,000.00	5,717,100.52	0.00	0.00	0.00	5,717,100.52	5,677,330.82	0.00	0.00	0.00	5,677,330.82	0.00	13,707,899.48	0.00	39,769.70
PROFESSIONAL LICENSURE PROGRAM		10,439,000.00	0.00	10,439,000.00	10,439,000.00	0.00	0.00	10,439,000.00	3,257,617.84	0.00	0.00	0.00	3,257,617.84	3,248,212.16	0.00	0.00	0.00	3,248,212.16	0.00	7,181,382.16	0.00	9,405.68
Processing of applications for licensure examinations	3101001000001000	6,124,000.00	0.00	6,124,000.00	6,124,000.00	0.00	0.00	6,124,000.00	2,433,886.43	0.00	0.00	0.00	2,433,886.43	2,424,480.75	0.00	0.00	0.00	2,424,480.75	0.00	3,690,113.57	0.00	9,405.68
PS		3,560,000.00	0.00	3,560,000.00	3,560,000.00	0.00	0.00	3,560,000.00	802,007.43	0.00	0.00	0.00	802,007.43	798,670.75	0.00	0.00	0.00	798,670.75	0.00	2,757,992.57	0.00	3,336.68
MOOE		2,564,000.00	0.00	2,564,000.00	2,564,000.00	0.00	0.00	2,564,000.00	1,631,879.00	0.00	0.00	0.00	1,631,879.00	1,625,810.00	0.00	0.00	0.00	1,625,810.00	0.00	932,121.00	0.00	6,069.00
Preparation of test questions, conduct and rating of licensure examinations	3101001000002000	4,315,000.00	0.00	4,315,000.00	4,315,000.00	0.00	0.00	4,315,000.00	823,731.41	0.00	0.00	0.00	823,731.41	823,731.41	0.00	0.00	0.00	823,731.41	0.00	3,491,268.59	0.00	0.00
PS		2,522,000.00	0.00	2,522,000.00	2,522,000.00	0.00	0.00	2,522,000.00	569,981.41	0.00	0.00	0.00	569,981.41	569,981.41	0.00	0.00	0.00	569,981.41	0.00	1,952,018.59	0.00	0.00
MOOE		1,793,000.00	0.00	1,793,000.00	1,793,000.00	0.00	0.00	1,793,000.00	253,750.00	0.00	0.00	0.00	253,750.00	253,750.00	0.00	0.00	0.00	253,750.00	0.00	1,539,250.00	0.00	0.00
PROFESSIONAL REGULATION PROGRAM		8,096,000.00	0.00	8,096,000.00	8,096,000.00	0.00	0.00	8,096,000.00	2,296,679.92	0.00	0.00	0.00	2,296,679.92	2,266,315.90	0.00	0.00	0.00	2,266,315.90	0.00	5,799,320.08	0.00	30,364.02
Administrative investigations, hearings and decisions on complaints against professionals	3102001000001000	1,166,000.00	0.00	1,166,000.00	1,166,000.00	0.00	0.00	1,166,000.00	294,900.65	0.00	0.00	0.00	294,900.65	289,594.81	0.00	0.00	0.00	289,594.81	0.00	871,099.35	0.00	5,305.84
PS		1,156,000.00	0.00	1,156,000.00	1,156,000.00	0.00	0.00	1,156,000.00	294,900.65	0.00	0.00	0.00	294,900.65	289,594.81	0.00	0.00	0.00	289,594.81	0.00	861,099.35	0.00	5,305.84
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000002000	4,140,000.00	0.00	4,140,000.00	4,140,000.00	0.00	0.00	4,140,000.00	1,109,156.92	0.00	0.00	0.00	1,109,156.92	1,085,156.92	0.00	0.00	0.00	1,085,156.92	0.00	3,030,843.08	0.00	24,000.00
PS		3,941,000.00	0.00	3,941,000.00	3,941,000.00	0.00	0.00	3,941,000.00	1,077,437.92	0.00	0.00	0.00	1,077,437.92	1,077,437.92	0.00	0.00	0.00	1,077,437.92	0.00	2,863,562.08	0.00	0.00
MOOE		199,000.00	0.00	199,000.00	199,000.00	0.00	0.00	199,000.00	31,719.00	0.00	0.00	0.00	31,719.00	7,719.00	0.00	0.00	0.00	7,719.00	0.00	167,281.00	0.00	24,000.00
Issuance to initial registrants of professional identification cards and registration certificates	3102001000003000	1,795,000.00	0.00	1,795,000.00	1,795,000.00	0.00	0.00	1,795,000.00	519,421.31	0.00	0.00	0.00	519,421.31	518,363.13	0.00	0.00	0.00	518,363.13	0.00	1,275,578.69	0.00	1,058.18
PS		1,790,000.00	0.00	1,790,000.00	1,790,000.00	0.00	0.00	1,790,000.00	519,421.31	0.00	0.00	0.00	519,421.31	518,363.13	0.00	0.00	0.00	518,363.13	0.00	1,270,578.69	0.00	1,058.18
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Renewal of professional identification cards	3102001000004000	995,000.00	0.00	995,000.00	995,000.00	0.00	0.00	995,000.00	373,201.04	0.00	0.00	0.00	373,201.04	373,201.04	0.00	0.00	0.00	373,201.04	0.00	621,798.96	0.00	0.00
PS		990,000.00	0.00	990,000.00	990,000.00	0.00	0.00	990,000.00	373,201.04	0.00	0.00	0.00	373,201.04	373,201.04	0.00	0.00	0.00	373,201.04	0.00	616,798.96	0.00	0.00
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		890,000.00	0.00	890,000.00	890,000.00	0.00	0.00	890,000.00	162,802.76	0.00	0.00	0.00	162,802.76	162,802.76	0.00	0.00	0.00	162,802.76	0.00	727,197.24	0.00	0.00

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From,Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions,Modification s/Augmentations)	Transfer To	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																					Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Computerization of licensure examination processes and regulation services	310300100001000	890,000.00	0.00	890,000.00	890,000.00	0.00	0.00	890,000.00	162,802.76	0.00	0.00	0.00	162,802.76	162,802.76	0.00	0.00	0.00	162,802.76	0.00	727,197.24	0.00	0.00
PS		751,000.00	0.00	751,000.00	751,000.00	0.00	0.00	751,000.00	162,802.76	0.00	0.00	0.00	162,802.76	162,802.76	0.00	0.00	0.00	162,802.76	0.00	588,197.24	0.00	0.00
MOOE		139,000.00	0.00	139,000.00	139,000.00	0.00	0.00	139,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,000.00	0.00	0.00
Sub-Total, Operations		19,425,000.00	0.00	19,425,000.00	19,425,000.00	0.00	0.00	19,425,000.00	5,717,100.52	0.00	0.00	0.00	5,717,100.52	5,677,330.82	0.00	0.00	0.00	5,677,330.82	0.00	13,707,899.48	0.00	39,769.70
PS		14,710,000.00	0.00	14,710,000.00	14,710,000.00	0.00	0.00	14,710,000.00	3,799,752.52	0.00	0.00	0.00	3,799,752.52	3,790,051.82	0.00	0.00	0.00	3,790,051.82	0.00	10,910,247.48	0.00	9,700.70
MOOE		4,715,000.00	0.00	4,715,000.00	4,715,000.00	0.00	0.00	4,715,000.00	1,917,348.00	0.00	0.00	0.00	1,917,348.00	1,887,279.00	0.00	0.00	0.00	1,887,279.00	0.00	2,797,652.00	0.00	30,069.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		30,963,000.00	0.00	30,963,000.00	30,963,000.00	0.00	0.00	30,963,000.00	8,324,886.70	0.00	0.00	0.00	8,324,886.70	7,965,125.89	0.00	0.00	0.00	7,965,125.89	0.00	22,638,113.30	0.00	359,760.81
PS		21,848,000.00	0.00	21,848,000.00	21,848,000.00	0.00	0.00	21,848,000.00	5,429,012.43	0.00	0.00	0.00	5,429,012.43	5,419,311.73	0.00	0.00	0.00	5,419,311.73	0.00	16,418,987.57	0.00	9,700.70
MOOE		9,115,000.00	0.00	9,115,000.00	9,115,000.00	0.00	0.00	9,115,000.00	2,895,874.27	0.00	0.00	0.00	2,895,874.27	2,545,814.16	0.00	0.00	0.00	2,545,814.16	0.00	6,219,125.73	0.00	350,060.11
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		2,033,000.00	0.00	2,033,000.00	2,033,000.00	0.00	0.00	2,033,000.00	565,052.52	0.00	0.00	0.00	565,052.52	565,052.52	0.00	0.00	0.00	565,052.52	0.00	1,467,947.48	0.00	0.00
Specific budgets of national government agencies		2,033,000.00	0.00	2,033,000.00	2,033,000.00	0.00	0.00	2,033,000.00	565,052.52	0.00	0.00	0.00	565,052.52	565,052.52	0.00	0.00	0.00	565,052.52	0.00	1,467,947.48	0.00	0.00
Retirement and Life Insurance Premiums		2,033,000.00	0.00	2,033,000.00	2,033,000.00	0.00	0.00	2,033,000.00	565,052.52	0.00	0.00	0.00	565,052.52	565,052.52	0.00	0.00	0.00	565,052.52	0.00	1,467,947.48	0.00	0.00
PS		2,033,000.00	0.00	2,033,000.00	2,033,000.00	0.00	0.00	2,033,000.00	565,052.52	0.00	0.00	0.00	565,052.52	565,052.52	0.00	0.00	0.00	565,052.52	0.00	1,467,947.48	0.00	0.00
Sub-total II. Automatic Appropriations		2,033,000.00	0.00	2,033,000.00	2,033,000.00	0.00	0.00	2,033,000.00	565,052.52	0.00	0.00	0.00	565,052.52	565,052.52	0.00	0.00	0.00	565,052.52	0.00	1,467,947.48	0.00	0.00
PS		2,033,000.00	0.00	2,033,000.00	2,033,000.00	0.00	0.00	2,033,000.00	565,052.52	0.00	0.00	0.00	565,052.52	565,052.52	0.00	0.00	0.00	565,052.52	0.00	1,467,947.48	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		32,996,000.00	0.00	32,996,000.00	32,996,000.00	0.00	0.00	32,996,000.00	8,889,939.22	0.00	0.00	0.00	8,889,939.22	8,530,178.41	0.00	0.00	0.00	8,530,178.41	0.00	24,106,060.78	0.00	359,760.81
PS		23,881,000.00	0.00	23,881,000.00	23,881,000.00	0.00	0.00	23,881,000.00	5,994,064.95	0.00	0.00	0.00	5,994,064.95	5,984,364.25	0.00	0.00	0.00	5,984,364.25	0.00	17,886,935.05	0.00	9,700.70
MOOE		9,115,000.00	0.00	9,115,000.00	9,115,000.00	0.00	0.00	9,115,000.00	2,895,874.27	0.00	0.00	0.00	2,895,874.27	2,545,814.16	0.00	0.00	0.00	2,545,814.16	0.00	6,219,125.73	0.00	350,060.11
Recapitulation by OO:																						
I. Agency Specific Budget		19,425,000.00	0.00	19,425,000.00	19,425,000.00	0.00	0.00	19,425,000.00	5,717,100.52	0.00	0.00	0.00	5,717,100.52	5,677,330.82	0.00	0.00	0.00	5,677,330.82	0.00	13,707,899.48	0.00	39,769.70
PROFESSIONAL LICENSURE PROGRAM		10,439,000.00	0.00	10,439,000.00	10,439,000.00	0.00	0.00	10,439,000.00	3,257,617.84	0.00	0.00	0.00	3,257,617.84	3,248,212.16	0.00	0.00	0.00	3,248,212.16	0.00	7,181,382.16	0.00	9,405.68
PROFESSIONAL REGULATION PROGRAM		8,096,000.00	0.00	8,096,000.00	8,096,000.00	0.00	0.00	8,096,000.00	2,296,679.92	0.00	0.00	0.00	2,296,679.92	2,266,315.90	0.00	0.00	0.00	2,266,315.90	0.00	5,799,320.08	0.00	30,364.02
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		890,000.00	0.00	890,000.00	890,000.00	0.00	0.00	890,000.00	162,802.76	0.00	0.00	0.00	162,802.76	162,802.76	0.00	0.00	0.00	162,802.76	0.00	727,197.24	0.00	0.00

Certified Correct:


MAYNATALIE L. ALLIDEM
Budget Officer III

Date: April 20, 2022

Certified Correct:


JENNIFER M. ULLIBAC
Accountant III

Date: April 20, 2022

Recommending
Approval:


MARIE GRACE P. NAVA
FAD, OIC

Date: April 20, 2022

Approved By:


Atty. ARL RUTH B. SACAY-SABELO
Regional Director

Date: April 20, 2022